

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2012)
Selected Project Id : 00051467
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00064107

Project Id : 00051467 Enhancing Caribbean Resilience	Period : Jan-Dec (2012)
Output # : 00064107 Enhancing Caribbean Resilience	Impl. Partner : 00199 National Execution
	Location : Barbados
Govt Exp	UNDP Exp
	UN Agencies Exp
	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

76130 - Unrealized Gain	0.00	- 0.02	0.00	- 0.02
Total for Fund 30000	0.00	- 0.02	0.00	- 0.02
Total for Activity	0.00	- 0.02	0.00	- 0.02

Activity : 000000000000001 (Communication & Outreach)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	152.75	0.00	152.75
71605 - Travel Tickets-International	0.00	7,154.01	0.00	7,154.01
71610 - Travel Tickets-Local	0.00	315.40	0.00	315.40
71615 - Daily Subsistence Allow-Intl	0.00	2,631.22	0.00	2,631.22
71635 - Travel - Other	0.00	462.52	0.00	462.52
75105 - Facilities & Admin - Implement	0.00	1,382.98	0.00	1,382.98
75705 - Learning costs	7,034.11	0.00	0.00	7,034.11
75711 - TrnWrkshp&Conf - Stipends	2,006.82	0.00	0.00	2,006.82
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02
Total for Fund 30000	9,040.93	12,098.86	0.00	21,139.79
Total for Activity 000000000000001	9,040.93	12,098.86	0.00	21,139.79

Activity : ACITIVITY11 (Building Cap for Volunteerism)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	181,294.38	0.00	181,294.38
71305 - Local Consult.-Sht Term-Tech	149,449.92	0.00	0.00	149,449.92
74210 - Printing and Publications	2,724.24	0.00	0.00	2,724.24
75105 - Facilities & Admin - Implement	0.00	23,342.80	0.00	23,342.80
Total for Fund 30000	152,174.16	204,637.18	0.00	356,811.34
Total for Activity ACITIVITY11	152,174.16	204,637.18	0.00	356,811.34

Activity : ACTIVITY1 (Stakeholder consultation)



Project Id : 00051467 Enhancing Caribbean Resilience	Period :	Jan-Dec (2012)
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	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	305.50	0.00	305.50
71615 - Daily Subsistence Allow-Intl	0.00	152.75	0.00	152.75
75105 - Facilities & Admin - Implement	0.00	32.08	0.00	32.08
Total for Fund 30000	0.00	490.33	0.00	490.33
Total for Activity ACTIVITY1	0.00	490.33	0.00	490.33

Activity : ACTIVITY10 (Acquisition for New Hydro Data)**Fund : 30000 (PROGRAMME COST SHARING)**

71205 - Intl Consultants-Sht Term-Tech	0.00	74,253.00	0.00	74,253.00
75105 - Facilities & Admin - Implement	0.00	5,197.71	0.00	5,197.71
Total for Fund 30000	0.00	79,450.71	0.00	79,450.71
Total for Activity ACTIVITY10	0.00	79,450.71	0.00	79,450.71

Activity : ACTIVITY3 (Development of EWS)**Fund : 30000 (PROGRAMME COST SHARING)**

71205 - Intl Consultants-Sht Term-Tech	0.00	118,845.75	0.00	118,845.75
71305 - Local Consult.-Sht Term-Tech	19,347.36	0.00	0.00	19,347.36
72205 - Office Machinery	23,111.04	0.00	0.00	23,111.04
72210 - Machinery and Equipment	368,107.29	0.00	0.00	368,107.29
72405 - Acquisition of Communic Equip	0.00	117,940.32	0.00	117,940.32
72505 - Stationery & other Office Supp	1,000.00	166.59	0.00	1,166.59
74225 - Other Media Costs	0.00	423.43	0.00	423.43
74520 - Storage	0.00	1,722.79	0.00	1,722.79
74525 - Sundry	0.00	145.77	0.00	145.77
74725 - Other L.T.S.H.	0.00	940.02	0.00	940.02
75105 - Facilities & Admin - Implement	0.00	49,901.27	0.00	49,901.27
75705 - Learning costs	46,518.48	0.00	0.00	46,518.48
75710 - Participation of counterparts	14,606.48	0.00	0.00	14,606.48
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 30000	472,690.65	290,085.93	0.00	762,776.58
Total for Activity ACTIVITY3	472,690.65	290,085.93	0.00	762,776.58

Activity : ACTIVITY4 (Strengthening NEMOs)**Fund : 30000 (PROGRAMME COST SHARING)**

Combined Delivery Report by Activity

Project Id : 00051467 Enhancing Caribbean Resilience	Period :	Jan-Dec (2012)	
Output # : 00064107 Enhancing Caribbean Resilience	Impl. Partner :	00199 National Execution	
	Location :	Barbados	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

71205 - Intl Consultants-Sht Term-Tech	0.00	196,956.85	0.00	196,956.85
71305 - Local Consult.-Sht Term-Tech	149,875.19	0.00	0.00	149,875.19
71605 - Travel Tickets-International	0.00	2,053.48	0.00	2,053.48
71610 - Travel Tickets-Local	0.00	305.50	0.00	305.50
71625 - Daily Subsist Allow-Mtg Partic	0.00	611.00	0.00	611.00
75105 - Facilities & Admin - Implement	0.00	24,778.82	0.00	24,778.82
75705 - Learning costs	4,180.89	0.00	0.00	4,180.89
Total for Fund 30000	154,056.08	224,705.65	0.00	378,761.73
Total for Activity ACTIVITY4	154,056.08	224,705.65	0.00	378,761.73

Activity : ACTIVITY5 (Tsunami EWS Education)**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	30,361.00	0.00	30,361.00
71605 - Travel Tickets-International	0.00	37,071.65	0.00	37,071.65
71610 - Travel Tickets-Local	0.00	305.50	0.00	305.50
71615 - Daily Subsistence Allow-Intl	0.00	1,305.19	0.00	1,305.19
71625 - Daily Subsist Allow-Mtg Partic	0.00	10,254.96	0.00	10,254.96
71635 - Travel - Other	0.00	2,985.59	0.00	2,985.59
72105 - Svc Co-Construction & Engineer	0.00	9,981.15	0.00	9,981.15
72405 - Acquisition of Communic Equip	0.00	135.00	0.00	135.00
72705 - Hospitality-Special Events	0.00	6,983.57	0.00	6,983.57
74525 - Sundry	0.00	-36.48	0.00	-36.48
75105 - Facilities & Admin - Implement	0.00	6,955.72	0.00	6,955.72
75711 - TrmWrkshp&Conf - Stipends	0.00	20.32	0.00	20.32
76135 - Realized Gain	0.00	-0.02	0.00	-0.02
Total for Fund 30000	0.00	106,323.15	0.00	106,323.15
Total for Activity ACTIVITY5	0.00	106,323.15	0.00	106,323.15

Activity : ACTIVITY6 (Capacity & activity assessment)**Fund : 30000 (PROGRAMME COST SHARING)**

72505 - Stationery & other Office Supp	0.00	202.97	0.00	202.97
75105 - Facilities & Admin - Implement	0.00	14.21	0.00	14.21
Total for Fund 30000	0.00	217.18	0.00	217.18
Total for Activity ACTIVITY6	0.00	217.18	0.00	217.18

Activity : ACTIVITY8 (Project management)



Project Id : 00051467 Enhancing Caribbean Resilience	Period :	Jan-Dec (2012)		
Output # : 00064107 Enhancing Caribbean Resilience	Impl. Partner :	00199 National Execution Barbados		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	51,783.36	38,860.89	0.00	90,644.25
71605 - Travel Tickets-International	0.00	1,892.25	0.00	1,892.25
71620 - Daily Subsistence Allow-Local	0.00	1,085.29	0.00	1,085.29
71635 - Travel - Other	0.00	157.08	0.00	157.08
72210 - Machinery and Equipment	1,489.08	0.00	0.00	1,489.08
72420 - Land Telephone Charges	0.00	2,869.24	0.00	2,869.24
72505 - Stationery & other Office Supp	0.00	1,577.40	0.00	1,577.40
74110 - Audit Fees	0.00	16,340.50	0.00	16,340.50
74525 - Sundry	0.00	72.78	0.00	72.78
75105 - Facilities & Admin - Implement	0.00	8,128.96	0.00	8,128.96

Total for Fund 30000 53,272.44 70,984.39 0.00 124,256.83

Total for Activity ACTIVITY8 53,272.44 70,984.39 0.00 124,256.83

Activity : ACTIVITY9 (Capacity building for Network)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	48,173.60	0.00	48,173.60
71625 - Daily Subsist Allow-Mtg Partic	0.00	-11,913.91	0.00	-11,913.91
72705 - Hospitality-Special Events	0.00	661.76	0.00	661.76
75105 - Facilities & Admin - Implement	0.00	2,909.54	0.00	2,909.54
75705 - Learning costs	0.00	641.89	0.00	641.89
75706 - Learning - ticket costs	0.00	48.61	0.00	48.61
75711 - TrnWrkshp&Conf - Stipends	3,952.84	0.00	0.00	3,952.84

Total for Fund 30000 3,952.84 40,521.49 0.00 44,474.33

Total for Activity ACTIVITY9 3,952.84 40,521.49 0.00 44,474.33

Total for Output : 00064107 845,187.10 1,029,514.84 0.00 1,874,701.94

Project Total :	845,187.10	1,029,514.84	0.00	1,874,701.94
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Signed By :  Date : April 2, 2013

Signed By :  Date : April 15, 2013



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 27-03-2013 19:03:48

Selection Criteria :

Business Unit : BRB10
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Selected Dept. IDs : ALL
Selected Outputs : 00064107

Project Id : ALL	Period : Jan-Dec (2012)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48203 - Barbados - Crisis Prev & Rcvry	845,187.10	1,029,514.84	0.00	1,874,701.94



Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2012)
Selected Project Id : 00051467
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00064107

Project/Award: 00051467 Enhancing Caribbean Resilience

Period : As Of Dec31,2012

Output #	00064107	Impl. Partner :00199 National Execution	UNDP AMOUNT
	Outstanding NEX advances		166,628.50
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00



**Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012**

Selection Criteria :

Business Unit : BRB10
Selected Project(s): 00051467
Selected Fund Code : ALL
Selected Output(s): 00064107

Project Id : ALL
Output # : ALL
Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria